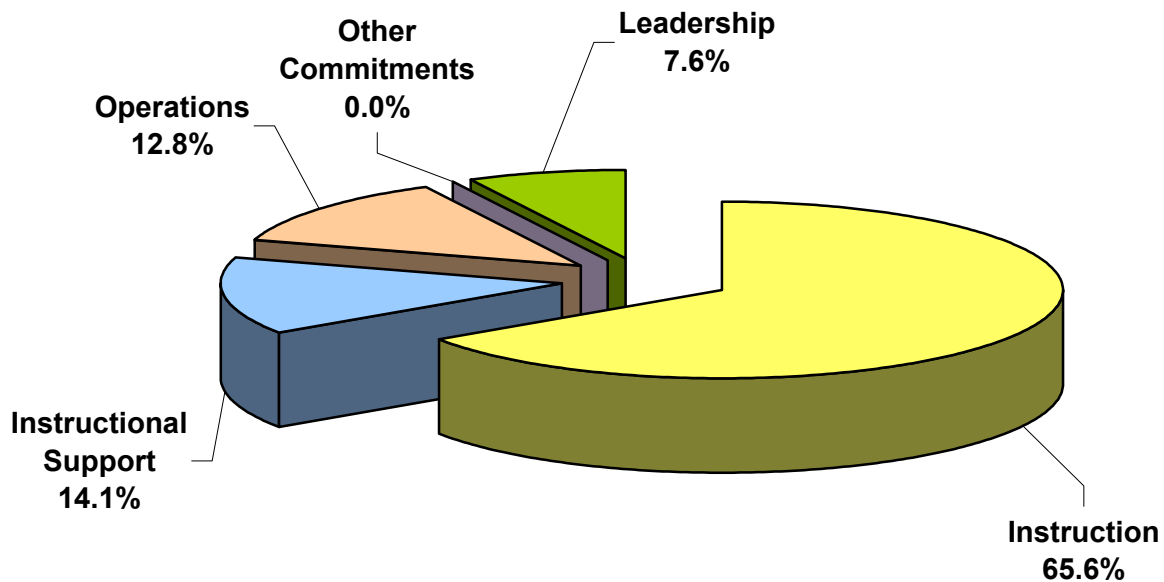
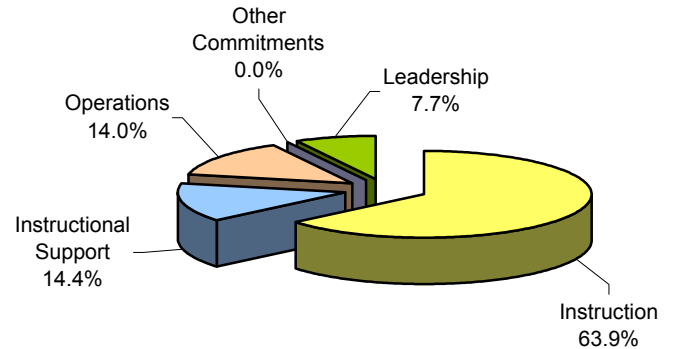


Bristol Warren Regional School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 909	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,525,455	\$7,179	65.6%
Instructional Support	\$1,403,801	\$1,544	14.1%
Operations	\$1,269,196	\$1,396	12.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$751,929	\$827	7.6%
Total Middle School Expenditures	\$9,950,380	\$10,947	100.0%
Total District & %-Middle School-To-District	\$52,194,469	\$14,292	19.1%